

HOLLEY CENTRAL SCHOOL DISTRICT ANNUAL HEARING MAY 26, 2020 6:00 P.M. VIA ZOOM

MR. BRIAN BARTALO, SUPERINTENDENT

MRS. SHARON ZACHER, ASSISTANT SUPERINTENDENT FOR BUSINESS

OVERVIEW

- January, 21, 2020, Governor Cuomo issued the Executive Budget
- Typically, the Legislature and the Governor meet to discuss budget items to arrive with an agreed upon budget by April 1st
- March 18th, Governor Cuomo closed all schools to students due to the COVID-19 pandemic
 - What would happen with students instruction?
 - What would happen to employees?
 - What would happen to the budget vote?
- March 31st, NY Legislature and Governor Cuomo reached an agreement for the 2020-21 state budget

OVERVIEW-CON'T

- On April 1st, the new State Aid runs were released
 - What that showed was:
 - Reduction in State Aid, not only from 2019-20 but what would become known as 'The Pandemic Adjustment' (\$371,643)
 - New line item, named 'Federal Cares Restoration' +\$371,643
 - The ability to review the State's financial status at 3 measurement periods, with the authority to make mid-year State Aid reductions if necessary
 - April 1-30
 - May 1-June 30
 - July 1 – December 31

OVERVIEW-CON'T

- What about the Budget Vote?

On Friday, May 1, 2020, Governor Andrew Cuomo issued Executive Order No. 202.26 which modified the rules under which school districts are to conduct the 2020 annual meeting for the election of school board members and budget votes.

Statewide uniform voting date

- School board elections and budget votes originally scheduled for May 19, 2020 will now take place on June 9, 2020.

Public Notices

- The manner for providing public notice of the annual meeting remains unchanged, except that the number of required publications has been reduced from four to two.
- The first notice must be no later than 28 days before the election, and include notice for an adjourned budget hearing.

Postcard Notice

- School districts must send out postcard notice which details the date of the election, date of the budget hearing, and a definition of qualified voter.

Manner of Voting

- The annual meeting for the election of school board members and budget votes will take place remotely.
- Qualified voters will vote only by absentee ballot.

Absentee Ballots

- School districts must send out an absentee ballot to all qualified voters, with a postage paid return envelope for any election held on or before June 30, 2020.

Report Cards

- School districts must submit their report card to the State Education Department no later than May 22, 2020 (18 days prior to June 9).
- The Department must make its compilation available electronically, at least by June 2, 2020 (7 days prior to June 9).

School Board Elections

- There will be no minimum threshold number of signatures required for individuals to be placed on the ballot, except that they must meet all other requirements, including applicable residency and age.
- Candidates will be listed on the ballot alphabetically.

DISTRICT GOALS

- Focus on School Improvement by increasing student achievement
- Ensure all students meet and exceed the NYS Standards
- Provide a safe and orderly learning environment
- Encourage opportunities for participation in clubs and extracurricular activities
- Fiscal responsibility by ensuring effective business operations

BUDGETING PRINCIPLES

- Maintain programs
- Monitor class sizes
- Align staffing to mirror enrollment trends
- Position the budget for future years
- Use of reserves
- Minimally contain property taxes

VARIABLES

Revenue

- State Aid
- Federal Aid
- Property taxes
- Fund Balance & Reserves

Appropriations

- Salaries
- Health Insurance
- Retirement Systems
- Contracted Services

2020-21 PROPOSED BUDGET

\$25,780,000

Budget-to-Budget Increase= 0%

Tax Levy = \$7,427,919

1.95% increase or \$142,074

Use of Appropriated Fund Balance \$965,000

Reserves-\$126,000

Total Fund Balance & Reserves \$1,091,000

PROPERTY TAX LEVY HISTORY

2009-10	\$7,153,485	0%
2010-11	\$7,153,485	0%
2011-12	\$7,248,923	1.3%
2012-13	\$7,393,901	2%
2013-14	\$7,541,779	2%
2014-15	\$6,741,480	-10.6%
2015-16	\$6,741,480	0%
2016-17	\$6,875,941	1.99%
2017-18	\$6,968,766	1.35%
2018-19	\$7,108,141	2.00%
2019-20	\$7,285,845	2.50%
2020-21P	\$7,427,919	1.95%

THREE-PART BUDGET

PROGRAM

ADMINISTRATIVE

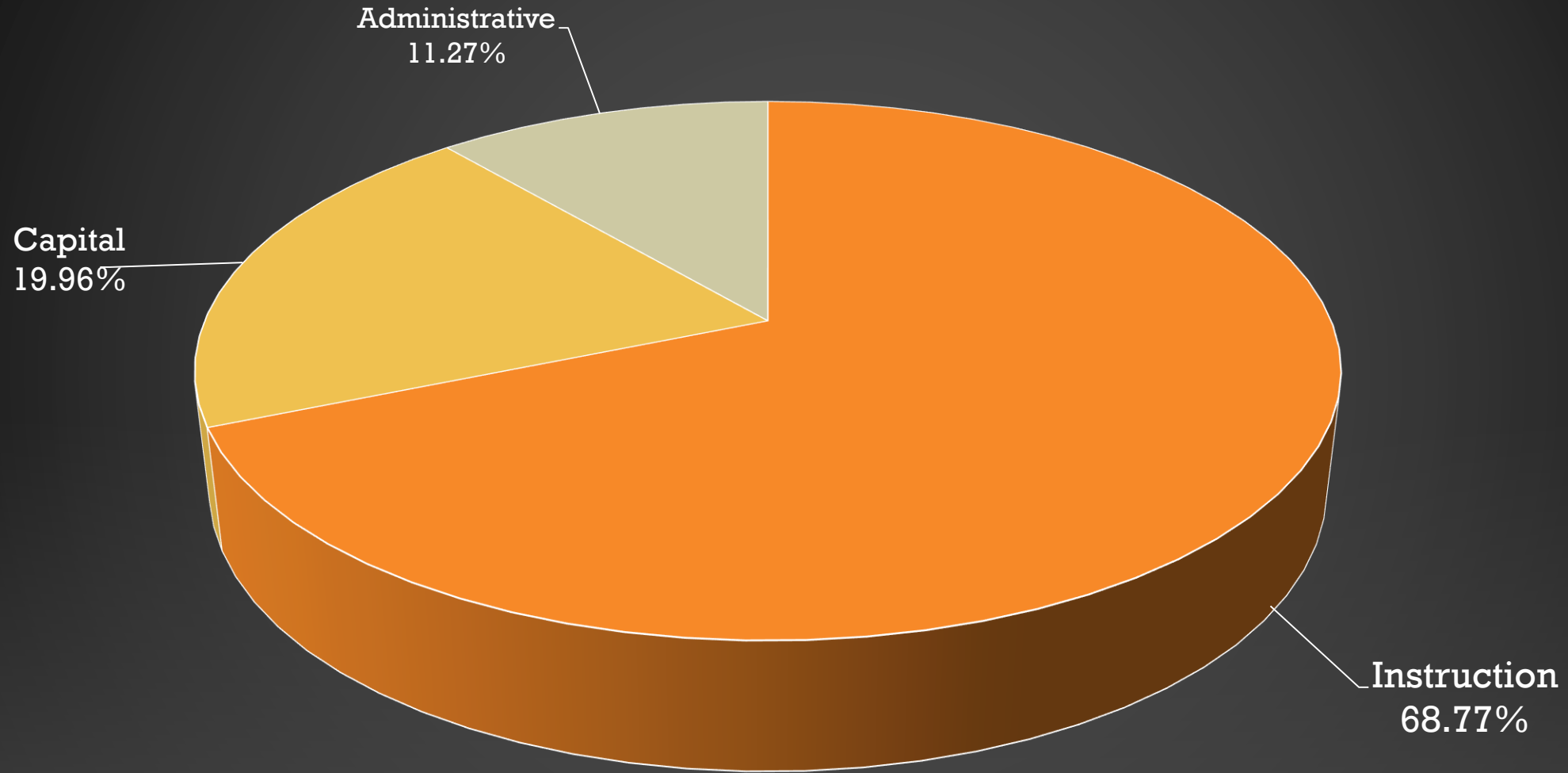
CAPITAL

EXPENDITURE COMPARISON

(BY COMPONENT)

Component	2020-21 Proposed Budget	2019-20 Budget
Administrative	\$2,904,731	\$3,186,408
Program	\$17,729,603	\$16,519,825
Capital	\$5,145,667	\$6,073,768
Totals	\$25,780,000	\$25,780,000
\$ Increase		\$0
% Increase		0%

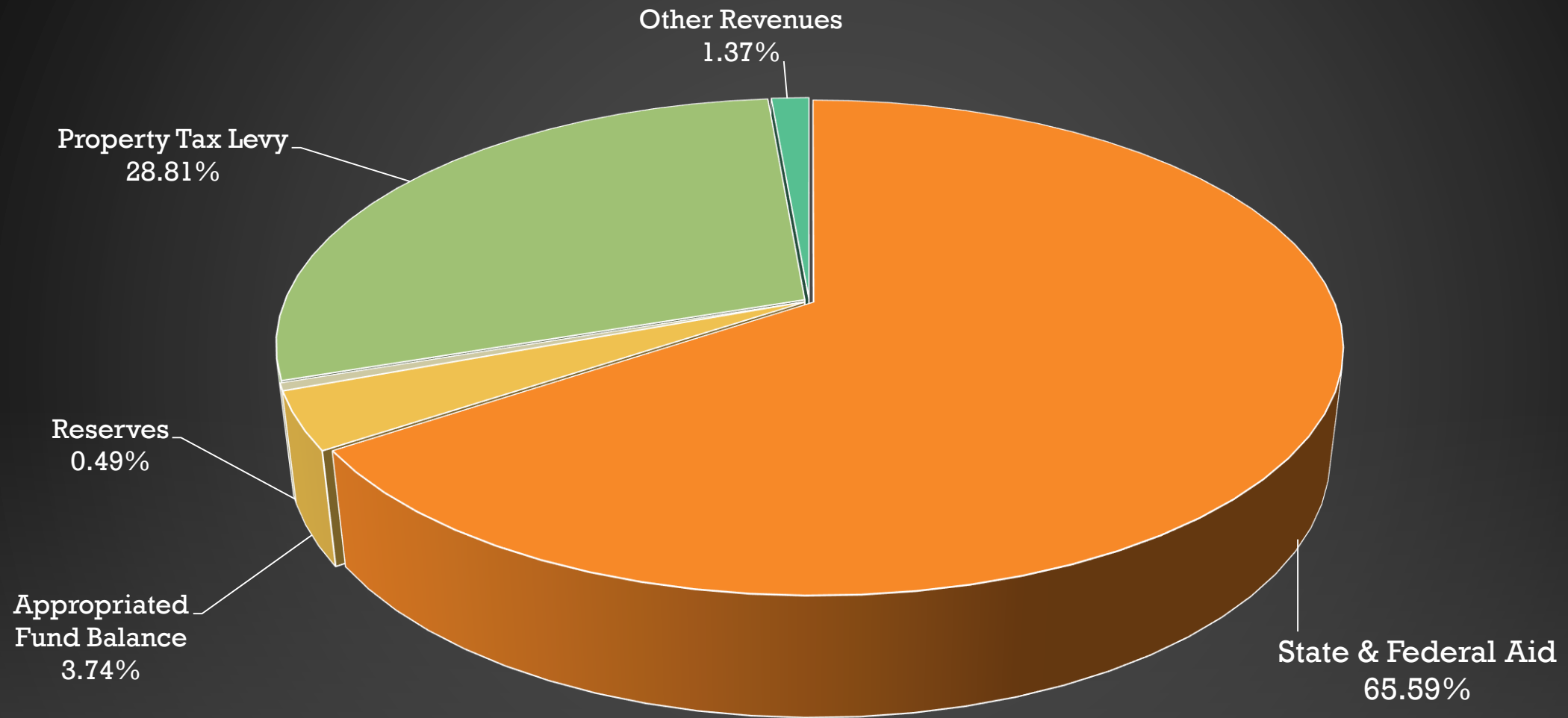
2020-21 PROPOSED THREE –PART BUDGET



REVENUE

Revenue Type	2020-21 Proposed Budget	2019-20 Budget	Difference
Property Taxes	\$7,427,919	\$7,285,845	\$142,074
State Aid	\$16,476,892	\$17,236,868	(\$759,976)
Federal Aid	\$371,643	\$0	\$371,643
Other Revenue	\$352,546	\$307,287	\$45,259
Medicaid	\$60,000	\$60,000	\$0
Total Revenue	\$24,689,000	\$24,890,000	(\$201,000)
Appropriated Fund Balance	\$965,000	\$890,000	\$75,000
Appropriated Reserves-W/C & U/E	\$126,000	\$0	\$126,000
Total Other Sources	\$1,091,000	\$890,000	\$201,000
Total Revenue & Other Sources	\$25,780,000	\$25,780,000	\$0

2020-21 ESTIMATED REVENUE



PROPOSITION #1

APPROPRIATION BUDGET

Shall the following resolution be adopted, to wit:

“Resolved, that the budget for the Holley Central School District (the “District”) for the fiscal year commencing July 1, 2020 and ending June 30, 2021, as presented by the Board of Education of the District, is hereby approved and adopted and the required funds therefor are hereby appropriated and the necessary real property taxes.”

Budget Appropriation - \$25,780,000

PROPOSITION #2

AUTHORIZING PURCHASE OF REPLACEMENT SCHOOL BUSES

Shall the following resolution be adopted, to wit:

"Resolved that the Board of Education of Holley Central School District be authorized to purchase replacement school buses at an aggregate estimated maximum cost of \$315,000, with the cost thereof to be raised by the levy of a tax upon the taxable real property of the School District, to be collected in annual installments and partially offset by state aid, and in anticipation of such tax, such debt obligations of the School District as may be necessary (including obligations in the form of lease/purchase or installment purchase contracts having a term of not more than five years), not to exceed such estimated maximum cost, shall be issued."

PROPOSITION #3

SUPPORT OF COMMUNITY FREE LIBRARY, HOLLEY, NY

Shall the following resolution be adopted, to wit:

"Resolved that the Board of Education of Holley Central School District, pursuant to Section 259 of the Education Law of the State of New York, be authorized and empowered to raise the sum of \$183,773 during the 2020-2021 school year, to be used in support of the maintenance and operations of the Community Free Library, Holley, New York, said sum to be in addition to the funds to be raised to meet the estimated expenditures of the School District in the form commonly known as the school district budget."

BOARD MEMBER ELECTION

- (2) Board Member positions expire on June 30, 2020
 - Andrea Newman
 - Robin Silvis
- We have (3) interested candidates
 - Nancy MacPhee
 - Andrea Newman
 - Robin Silvis

BUDGET VOTE INFORMATION

- Post cards received 5/22/20
- Budget Newsletters should be received this week
- Absentee Ballots should be received this week
- HolleyVote@holleycsd.org
- Ballot drop box outside of District Office
- Ballots must be received by 5:00 p.m. June 9, 2020

BUDGET VOTE PROCESS-NEW

- Qualified district residents will receive an envelope in the mail that will include the following three items:
 - 1. An official ballot to be completed
 - 2. A smaller envelope that has a Statement of Absentee Voter on the back
 - 3. A larger self-addressed, stamped envelope addressed to the Holley Central School District
- **After completing the ballot, fold and enclose it in the envelope that has the Statement of Absentee Voter on the back.**
- Make sure the envelope is sealed.
- **Sign and date the back of the envelope. You only need a witness' signature if you are not capable of signing the envelope and can only make a mark such as an X.**
- If the front of that same envelope does not already include your name as the voter and your address, please fill that in. The poll site is not needed.
- **Please remember to sign the Statement of Absentee Voter. We cannot open ballots that are not signed by the voter.**
- Put the signed envelope that includes your completed ballot into the postage paid envelope that is addressed to the District Clerk and mail said envelope.
- **All completed ballots must be received by June 9, 2020 at 5 p.m. in order to be valid.**

IF BUDGET IS DEFEATED...

The BOE has ~~(3)~~ (1) option(s):

1. Enact the contingent budget through a resolution
 - Tax levy will be the same as 2019-20
- ~~2. Re-present the existing budget for a re-vote~~
- ~~3. Board of Education and Administration will re-work the budget and present to the public for a 2nd vote~~

~~Re-vote~~

CONTINGENT BUDGET

- Includes only expenditures considered necessary to operate the district-\$0
- Reduces proposed budget by non-contingent expenditures, i.e..
New equipment, facility use, non-essential maintenance-\$0

The Contingent Budget appropriation for 2020-21:

\$25,780,000

QUALIFICATIONS TO VOTE?

- Must be a United States citizen
- Be at least 18 years of age
- A resident of Holley Central School District for at least 30 days before the vote

2020 - 2021 ABSENTEE BALLOT

YES _____ NO _____
(Annual District Budget - \$ 25,780,000)

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YES _____ NO _____
PROPOSITION NO. 2

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YES _____ NO _____
PROPOSITION NO. 3

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Vote for up to two (2) Board Member Candidates (Write-in votes are allowed)

____ Nancy Manard MacPhee
____ Andrea Newman
____ Robin Silvis

After completing the ballot, fold and enclose it in the envelope that has the Statement of Absentee Voter on the back. Make sure the envelope is sealed. Sign and date the back of the envelope. You only need a witness' signature if you are not capable of signing the envelope and can only make a mark such as an X. If the front of that same envelope does not already include your name as the voter and your address, please fill that in. The poll site is not needed. Please remember to sign the Statement of Absentee Voter on back of the envelope. We cannot open ballots that are not signed by the voter.

Put the signed envelope that includes your completed ballot into the postage paid envelope that is addressed to the District Clerk and mail said envelope. If unable to mail, there will be a locked ballot box located outside the District Office door located at 3800 North Main Street, Holley, NY 14470. All completed ballots must be received by June 9, 2020 at 5 p.m. in order to be valid.



NOTICE – HOLLEY CENTRAL SCHOOL DISTRICT 2020 ANNUAL MEETING AND ELECTION

This notice is sent pursuant to New York Governor Executive Order No. 202.26 to provide information regarding the Holley Central School District's Annual Meeting and General Election.

Date of Election: June 9, 2020 (via absentee ballot only); Ballots must be received by 5:00 p.m.

Date of Budget Hearing: 6:00 p.m. May 26, 2020 via Zoom videoconferencing which will be live streamed at <http://www.holleycsd.org>

Definition of a Qualified Voter: A person shall be entitled to vote in the School District's 2020 Annual Meeting and Election, who is:

1. A citizen of the United States
2. Eighteen years of age;
3. A resident within the School District for a period of thirty days next preceding June 9, 2020; and

Absentee Ballot: In accordance with Executive Order 202.26, absentee ballots will be mailed by the District. If you are unsure if you will receive a ballot or have not received a ballot, please email information to HolleyVote@holleycsd.org.

EVERY VOTE COUNTS!